

## EXHIBIT J

### Additional Special Fund Expenditures

***Legislative provisions have authorized the items of expenditure listed below. These are not reflected in Exhibit C and would be added to the appropriation by budget amendment during the fiscal year.***

	2002	2003
<b>Dedicated Purpose Fund - State Reserve Fund (SB 323 - Chapter 440)</b>		
DP00.05 Department of Veterans Affairs - Charlotte Hall	661,000	2,600,000
HC01.01 Department of General Services - facilities security	292,000	500,000
CC00.01 Attorney General - Salary Commission		13,280
CC00.14 Attorney General - tobacco settlement lawsuit		850,000
DA01.01 Executive Dept - Governor - Salary Commission		29,217
DA06.01 Secretary of State - Salary Commission		9,296
DE01.11 BPW - Misc Grants to Local Govt - Baltimore City State's Attorney		1,000,000
DE02.01 BPW - Capital - East Baltimore Biotech Park		2,000,000
DE02.01 BPW - Capital - Annapolis Complex Security		1,400,000
DE02.01 BPW - Capital - UMBC Public Policy Institute		15,338,000
EA01.01 Comptroller's Office - Salary Commission		13,280
EB01.01 Treasurer's Office - Salary Commission		13,280
MF03.02 DHMH - Family Health - Maryland Primary Care Program		1,111,000
MF03.02 DHMH - Family Health - grant to UMMS Primary Care & Mental Health		3,000,000
QA01.05 Public Safety - Capital - Hagerstown Central Kitchen		3,441,000
RI00.07 MHEC - Educational Grants - Baltimore City Community College		160,000
RI00.07 MHEC - Educational Grants - Community Colleges		840,000
RI00.07 MHEC - Educational Grants - USM deferred maintenance		2,800,000
RI00.07 MHEC - Educational Grants - Morgan State University deferred maintenance		1,000,000
RI00.07 MHEC - Educational Grants - UMB - School of Medicine		3,000,000
	<u>953,000</u>	<u>39,118,353</u>
<b>Cigarette Tax Increase (SB 856 - Chapter 288)</b>		
RA02.01 MSDE - Aid to Education - Unrestricted Grants		64,656,835
RA02.01 MSDE - Aid to Education - Grant to Prince George's County		10,000,000
RA02.07 MSDE - Aid to Education - Students with Disabilities - Infants and Toddlers		4,766,749
RA02.14 MSDE - Aid to Education - Adult Continuing Education		1,100,020
		<u>80,523,604</u>
<b>State of Maryland/Angelos Escrow Account (SB 323 - Chapter 440)</b>		
MF03.06 DHMH - Tobacco Use/Cancer prevention programs		20,000,000
MQ01.03 Medicaid		73,000,000
		<u>93,000,000</u>
<b>Miscellaneous</b>		
CF00.01 Workers' Compensation Commission (SB 175 - Chapter 439)		11,563,140
CG00.00 Public Service Commission (SB 175 - Chapter 439)		10,276,631
CH00.01 Office of People's Counsel (SB 175 - Chapter 439)		2,561,168
ML01.02 Mental Hygiene Administration - Community Services (SB 323 - Chapter 440)	40,000,000	14,000,000
	<u>40,000,000</u>	<u>38,400,939</u>